

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: G.M.VEDAK INSTITUTE OF TECHNOLOGY Code: EN3447 Stream: ENGG Year: 2026-27 Location: G M Vedak institute of Technology, Tal.Tala, Dist.Raigarh				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	55058	6442	61500
	Fee for Academic Year 2024-25	Approved	55058	6442	61500
	Fee for Academic Year 2023-24	Approved	42650	4350	47000
	Fee for Academic Year 2022-23	Approved	58717	6283	65000
	Fee for Academic Year 2021-22	Approved	58717	6283	65000
	Fee for Academic Year 2020-21	Approved	54201	5799	60000
	Fee for Academic Year 2019-20	Approved	57013	5987	63000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 70000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14421521	28277
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1130187	2216
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15551708	30494
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5465896	10717
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21017604	41211
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (630528) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	21017604	41211
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2101760	4121
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	964708	1892
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3060000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1197564	2348
4.5	Total of (4.2.2.2 to 4.4)	28341636	55572
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	510	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(297+0+0+0+19+0) (Excluding TFWS, J&K, and Repeaters)	316	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	510	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	55572	
4.9.1	Total Tuition Fee (4.9 + 2779 Vacancy Allowance) (5% increase due to less admissions if any)	58351	

4.10	Development fee (10% of 4.9.1)	5835
4.10.1	Total fee (4.9.1 + 4.10)	64186
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(875) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 875 Ph.D Holder - 10.34% - Add = 117 Research Publications in international journals & Patents - 0.13 per faculty per year - Add = 0 Placement of students - 51% - Add = 292	1284
4.10.3	Total Development Fee (4.10 + 4.10.2-(7119)) or Limited 15% of Tuition Fee(4.9.1- (8753)) whichever is less.	7119
4.10.4	Total Fee (4.9.1 + 4.10.3)	65470

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center; margin-top: 10px;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		