

Average annual expend to journals/e- jourr					100
	2020-21	2019-20 2018-19	2018-19	2017-18	2016-17
Books	3.63	4.11	3.3	2.52	2.76
Journals	0.33	-	0.61	0.18	0.46
e – journals	0.73	-	0.72	-	0.69
Total (INR in Lakhs)	4.71	4.11	4.64	2.70	3.93

Registrar



Principal

Shri G. M. Vedak Institute of Technology (A Unit of Shri Gopinath Mahadeo Vedak Pratistithan)

Income and Expenditure Account For the year ended 31st March, 2021

Particulars Unrestricted Funds General Fund Restricted Funds Total Total NCOME Domations and Grants 3,19,17,098 3,19,17,098 3,19,17,098 3,13,21,799 Fees from Activities 3,19,17,098 - - - - Other Income - - - - - - Excess of Expenditure over Income for the year 1,42,206 20,51,355 - 3,09,3942 32,99,13 Total 3,20,556,684 29,51,355 - 3,50,11,040 3,46,20,98 Total 3,34,524 - - 6,35,078 - 3,34,524 Callega Running Expenses 1,3,250 1,42,206 2,3,45,224 - 3,34,524 Diamatry Works Runnes Runnes 5,5,270 - 5,5,270 - 5,5,270 Diamatry Works Runnes Runnes 7,0,000 5,00,000 6,00,00 6,00,00 6,00,00 Construct Runnes Runnes 8,09,000 - 5,00,000 6,00,00 6,00,00 6,00,00 6,00,00 6,00,00		-	March 31, 2020			
Particulars General Funds Funds Total NCCOME Donations and Grants - - - - Sectors of Expenditure over Income for the year 1/4,266 20,51,356 - 30,93,942 32,29,13 Excess of Expenditure over Income for the year 1/42,366 20,51,356 - 30,93,942 32,20,39,13 Total 3,20,59,684 29,51,356 - 3,34,524 1,34,524 1,34,524 College Running Expenses 3,34,524 - - 3,34,524 1,32,50 42,25 Athinkin Res 3,34,524 - - 3,34,524 1,32,50 1,42,50 College Running Expenses 3,34,524 - - 5,35,076 6,452,076 College Running Expenses 3,24,524 - - 5,35,070 5,32,89 College Running Expenses 3,74,130 - - 5,50,000 5,00,000 College Running Risemes Expenses 7,78,920 - 5,50,000 5,00,000 5,00,000 5,00,000 5,00,000	Particulars					
NCOME Donations and Grants - - 3,19,17,098 - 3,19,17,098 3,13,21,769 Fees from Activities 3,19,17,098 -			Designated		Total	Total
Donations and Grants 3,19,17,098 - 3,19,17,098 3,13,21,798 Press from Activities 3,19,17,098 - 3,13,21,798 -	ITAM LIE					
Fees from Activities 3,19,17,008	bonations and Grants				3 19 17 098	3,13,21,756
Other Income 1,42,366 20,51,356 30,93,942 32,99,13 Excess of Expenditure over Income for the year 1,42,366 20,51,356 3,50,11,040 3,46,20,89 Total 3,20,55,684 29,51,356 3,50,11,040 3,46,20,89 EXPENDITURE College Running Expenses 3,34,524 - 3,34,524 - 3,34,524 - 4,2,506 42,2 Examination Expenses 3,34,524 - - 5,36,078 42,8	ees from Activities	3,19,17,098			241.241111000	
Excess of Expanditure over Income for the year 1.42,506 20,51,356 - 30,93,942 32,97,97 Total 3,20,59,684 29,51,356 - 3,0,11,040 3,46,20,00 EXPENDITURE College Running Expenses 3,34,524 - - 3,34,524 11,34,5 Affiliation Fees Summation Expenses 3,34,524 - - 3,34,524 - - 3,34,524 12,32,69 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 - - 3,34,524 1,22,509 - - 5,32,70 - 5,52,70 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,50,900 5,90,00 - 8,90,000 - 8,90,0	wher Income	*			10000000	22.00.124
Total 3,20,59,684 29,51,356 9,00,120,11 EXERNOLTURES College Running Expenses Affiation Fees 3,34,524 - 3,34,524 11,34,52 Reamination Expenses 3,34,524 - - 6,36,078 - - 6,36,078 - - 6,36,078 - - 1,32,609 4,22,80 - - 1,32,609 4,22,80 - - 5,15,270 - 7,58,920 - - 7,58,920 - 7,58,920 - 7,58,920 - 7,50,000 5,00,000 5,00,000 - 7,50,000 - 7,50,000 5,00,000 - 7,50,000 - 7,50,000 - 7,50,000 - 7,50,000 - 7,50,000 - - 7,50,000 - - 7,50,20 - - - 7,50,000 - <td></td> <td>1,42,585</td> <td>29,51,356</td> <td></td> <td>and the second second</td> <td></td>		1,42,585	29,51,356		and the second second	
EXEMPSITURE College Running Expenses 3,34,524 - 3,34,524 - 6,35,078 6,45,27 Affiliation Fees 5,35,078 - 3,260 - 3,260 42,22 Labitizity and Workshop Expenses 1,32,500 - 1,32,500 1,42,23 5,15,270 5,28,97 Varians Extreme Expenses 7,75,920 - 7,53,920 - 7,50,000 7,50,000 7,50,000 5,00,00 5,00,000 5,00,000 5,		3,20,59,684	29,51,356		3,50,11,040	3,46,20,890
College Running Expenses 3,34,524 - 6,36,078 - 6,36,078 - 6,36,078 - 6,36,078 - 6,35,078 - 1,32,509 1,42,8 Dabridgry and Workshop Expenses 1,32,509 - 1,32,509 1,42,8 - 1,32,509 1,42,8 Undersk Settering Expenses 1,32,509 - 5,15,270 - 7,58,320 9,90,1 Studert Winking Expenses 7,58,920 - 7,58,320 9,90,10 - 7,50,000 - 5,00,000 - 5,00,000 5,00,00 5,00,00 5,00,00 5,00,00 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 - 5,00,000 <t< td=""><td>Total</td><td></td><td></td><td></td><td></td><td></td></t<>	Total					
Consegn Authining Expenses 3,3,3,24 - 6,36,078 - 3,2,60 Examination Expenses 31,260 - 31,260 42,21 Examination Expenses 31,260 - 31,250 1,42,80 Tudents Gathering Expenses 5,15,270 - 5,15,270 - 7,56,202 9,90,1 Student Y mining and Plazoment Visits 7,58,920 - 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 5,00,000 2,0,02 1,51,21,71,71,72 4,65,73,971 4,53,3,971 4,53,3,971 4,55,3,971 4,53,3,971	EXPENDITURE	consider.	1.000		3.34.524	11,34,547
Dammation Expenses	AND MARK PARK			<u></u>		6,45,235
LabitOdary and Workshop Expenses 1,32,599 -	Examination Proentes - Printing of Porms, Paper, etc.				31,260	42,202
Start Training and Placement Visits 5,15,270 - 5,15,270 - 5,15,270 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,58,920 - 7,59,000 5,00,000 2,0,067 2,0,067 2,0,067	Exemination Concerns and Workshop Expenses					
Joint Training and Placement Visits 7,58,920 - 7,58,920 - 7,58,920 Student Weißne Expenses 4,71,130 - 7,50,000 - 7,50,000 Conference Expenses 5,00,000 - 5,00,000 - 5,00,000 Cuest Honoratum and Lectures 8,09,000 - 8,59,722 - 8,59,722 4,66,3 Staff Payments & Benefits 5,39,90,922 - 1,29,90,922 1,51,21,3 - - Toaching Staff 45,33,971 - 45,33,971 - 45,33,971 46,85, Adventisement Expenses 3,37,250 - 3,37,250 2,76, - Adventisement Expenses 20,087 - 3,53,44 4,02, - Adventisement Expenses 1,71,126 - 1,71,126 - 1,71,126 - Printing and Staff med Faculty Members 2,50,000 - 2,50,000 2,50,000 2,50,000 2,50,000 - 2,50,000 - 2,50,000 2,50,000 2,50,000 -	Chudoets Gathering Expenses			4		
Student Welfare Expenses 4,71,130 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 7,50,000 5,00,	stant Training and Placement Visits			-		
Toolse, Periodicate & B. Journal 7,50,000 7,50,000 7,50,000 Conference Expenses 5,00,000	Chudart Welfare Expenses			1 4	4,71,130	4,11,250
Conference Expenses 5,00,000 - 5,00,000 - 5,00,000 Expenses for Alumni Meet 8,09,000 - 8,09,000 6,00,0 - Remunestion to Visiting Faculty 8,59,722 - 8,59,722 4,66,3 Staff Payments & Benefits 50ary, Wages, Bonus and Staff Welfare Expenses 1,39,90,922 - 1,51,21, - Toaching Staff 45,33,971 - 45,33,971 44,87, - Non-teaching Staff 45,33,971 - 4,71,439 - 3,7,250 2,767, - Intermet Expenses 3,37,250 - 3,37,250 2,067, 20,067, 20,067, 20,067, 2,067, 2,067, 2,077, 44,87, Printing and Stationery - Others 3,395,344 - 1,4,25,065 15,42, - 1,71,126, 60, 2,0,000 2,40, 2,9311 - 2,250,000 2,50,000 2,50,000 2,40, 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,200 1,72,200	Basist Desorticals & E Journal	4,/1,130			7,50,000	7,50,000
Expenses for Alumni Meet Apple Staff Guest Hororarum and Lectures 8,09,000 8,59,722 4,66,3 - Remuneration to Visiting Faculty 8,59,722 - 8,59,722 4,66,3 Staff Payments & Benefits 1,39,90,922 - 1,39,90,922 - 1,51,21, - Teaching Staff 45,33,971 - 45,33,971 44,87, Administrative and General Expenses 4,71,439 - 3,37,250 2,76, Advertigement Expenses 3,37,250 - 3,37,250 2,76, Telephone Expenses 3,37,250 - 3,95,344 4,02,76, Printing and Stationery - Others 3,95,344 - 3,95,344 4,25,065 Conveyance & Travelling to Staff and Faculty Members 1,71,126 1,71,126 60, Autif Fees 1,20,617 - 1,20,617 1,06,17 1,06,17 Insurance Expenses 1,72,000 - 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 </td <td>Conference Eventses</td> <td>7,50,000</td> <td></td> <td></td> <td>5,00,000</td> <td>5,00,000</td>	Conference Eventses	7,50,000			5,00,000	5,00,000
Guest Honorarium and Lectures - Remuneration to Visiting Faculty - Guest Lecture 8,09,000 8,59,722 8,09,000 8,59,722 8,09,000 8,59,722 8,09,000 8,59,722 Staff Payments & Benefits Solary, Wage, Bonus and Staff Welfare Expenses 1,39,90,922 1,39,90,922 1,51,21, 45,33,971 - Teaching Staff 45,33,971 - 45,33,971 - 45,33,971 - 46,71,439 Administrative and General Expenses 3,37,250 - 3,37,250 - 20,067 - 20,067 Telephone Expenses 3,37,250 - 3,37,250 - 20,067 - 20,067 - 20,067 Telephone Expenses 3,95,344 - 4,21,429 - 4,21,429 - 4,21,429 - 4,21,429 Conveyance & Travelling to Staff and Faculty Members 3,37,250 - 20,067 - 20,067 - 20,067 - 20,067 - 20,067 - 20,067 - 20,067 - 20,067 - 20,067 - 20,067 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 2,50,000 - 3,85,000 - 3,85,000 - 3,85,000 - 3,85,000 - 3,85,000 - 3,85,000 - 3,85	European for Alumpi Meet	5,00,000			1005005000	1 2 2 2 2
Bit Payments Bit Payments<	Experies for Administration		3		8.09.000	6,00,000
• Guide Lecture 8,59,722 • Guide Lecture 8,59,722 • Staff Payments & Benefits 1,39,90,922 • Toaching Staff 1,39,90,922 • Non-teaching Staff 45,33,971 • Non-teaching Staff 45,33,971 • Administrative and General Expenses 3,37,250 • Administrative and General Expenses 3,37,250 • Administrative and General Expenses 3,37,250 • Could Stationery - Others 3,95,344 • Printing and Stationery - Others 1,425,005 • Printing and Stationery - Others 1,425,005 • Real 1,71,126 • Conveyance & Travelling to Staff and Faculty Members 1,71,126 • Audit Fees 1,20,617 • Insurance Expenses 1,20,617 • Scanty Charges 1,20,617 • Audit Fees 1,38,500 • Office Charges 1,38,500 • Office Charges 1,38,500 • Office Charges 1,38,500 • Office Expenses 1,32,852 • Office Expenses 1,32,852 • Office Expenses 1,32,852 • Office Expenses 1,32,852	Guest Honorandin and Existing Faculty			1 3		
Selary, Wages, Borus and Staff Welfare Expenses 1,39,00,322 1,51,21,7 - Teaching Staff 45,33,971 45,33,971 44,87, Administrative and General Expenses 4,71,439 4,71,439 4,65, Advertisement Expenses 3,37,250 3,37,250 20,087 25, Telephone Expenses 3,37,250 20,087 25, 20,087 25, Telephone Expenses 3,95,344 3,55,344 4,02, 4,02, 4,02, Printing and Stationery - Others 3,95,344 3,55,344 3,05,587 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,72,000 1,72,000 1,72,000 1,63, Mark Charges 1,78,200 1,72,000 1,72,000 1,78,22 1,32,852 3,85,000 3,85,000 3,85,000 3,85,000 1,43,24,400 16,34, Rank Charges 1,32,852 1,32,852 1,32,852 3,95,587 1,32,852 3,95,587 1,32,852 3,95,587 29,51,356 27,97, <td>- Guest Lecture</td> <td>B,59,723</td> <td>2</td> <td>1.1</td> <td>0,00,00</td> <td>1 17.00-</td>	- Guest Lecture	B,59,723	2	1.1	0,00,00	1 17.00-
Selary, Wages, Borus and Staff Welfare Expenses 1,39,00,922 1,51,21, - Teaching Staff 45,33,971 45,33,971 44,87, Administrative and General Expenses 4,71,439 4,71,439 4,65, Advertisement Expenses 3,37,250 3,37,250 20,087 25, Telephone Expenses 3,37,250 20,087 20,087 25, Telephone Expenses 3,95,344 3,95,5344 3,95,5344 4,02, Printing and Stationery - Others 3,95,344 1,4,25,065 14,25,065 1,71,126 60, Conveyance & Travelling to Staff and Faculty Members 1,71,126 1,72,000 2,40, 1,72,000 2,40, Insurance Expenses - Building 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,20,617 1,32,852 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000 3,85,000<	Ch. # Doumants & Renefits					
- Teaching Staff - 45,33,971 - 45,33,971 - 45,33,971 Administrative and General Expenses - 47,1439 - 47,1439 - 4,65, Administrative and General Expenses - 3,37,250 - 3,37,250 2,76, Internet Expenses - 3,95,344 - 3,65,344 - 3,65,344 - 4,21,439 4,65, Printing end Stationery - Others - 3,95,344 - 3,65,344 - 3,65,344 - 4,22,055 15,42, Convergence & Travelling to Staff and Faculty Members 1,71,126 - 1,71,126 - 6,00, - 2,50,000 - 3,85,000	Start Payments & Start Staff Welfare Expenses	-			1 20 00 000	1 51 21 71
- Non-teaching Staff 40,33,971 Administrative and General Expenses 4,71,439 - 4,72,439 4,65, Advertisement Expenses 3,37,250 - 3,37,250 2,76, Telephone Expenses 20,087 - 20,087 25, Printing and Stationery - Others 3,95,344 - 3,95,344 4,02, Power & Fuel 14,25,065 - 14,25,065 15,42, Conveyance & Travelling to Staff and Faculty Members 1,71,126 - 1,71,126 60, Audit Fees 2,50,000 - 2,50,000 - 2,50,000 2,400 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 3,96,000	Tanching Staff				45 22 07	
Advertisement Expenses 4,77,439 3,37,250 3,37,250 Telephone Expenses 3,95,344 3,95,344 3,95,344 4,02, Printing and Stationery - Others 3,95,344 3,95,344 3,95,344 4,02, Printing and Stationery - Others 3,95,344 14,25,065 14,25,055 15,42, Conveyance & Travelling to Staff and Faculty Members 1,71,126 1,71,126 60, Conveyance & Travelling to Staff and Faculty Members 1,71,126 2,50,000 2,40, Tubering and Cleaning of College Building 1,20,617 1,20,617 1,00,617 1,00,617 Traveling and Land Scaping Expenses 14,34,400 -3,35,000 3,95,000	- Non-teaching Staff	45,33,97	1	1	45,33,97	1
Advertisement Expenses 4,77,439 3,77,250 3,77,250 Telephone Expenses 3,95,344 3,95,344 3,95,344 4,02, Printing and Stationery - Others 3,95,344 3,95,344 3,95,344 4,02, Rower & Fuel 14,25,065 14,25,065 14,25,065 15,42, Conveyance & Travelling to Staff and Faculty Members 1,71,126 2,50,000 2,50,000 Traventing and Cleaning of College Building 1,20,617 1,20,617 1,20,617 1,00,617 Turebening and Land Scoping Expenses 11,72,000 3,85,000 3,85,000 3,85,000 3,85,000 3,96,440 Administrative Office Charges 14,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 17,822 3,85,000 3,95,1,356 29,51,356 29,51,356 29,51,356 29,51,356 29,51,356 29,51,356 29,51,356 29,51,356 29,51,356 29,51,356 27,97, Repairs and Maintenance - - 20,68,479 3,05,587 <td>Administrative and General Expenses</td> <td>1.000</td> <td></td> <td></td> <td>4 71 43</td> <td>9 4,65,42</td>	Administrative and General Expenses	1.000			4 71 43	9 4,65,42
Internet Expenses 3,3,4,30 20,087 25, Printing and Stationery - Others 3,95,344 3,95,344 4,02, Printing and Stationery - Others 14,25,065 14,25,065 15,42, Conveyance & Travelling to Staff and Faculty Members 1,71,126 1,71,126 60, Conveyance & Travelling to Staff and Faculty Members 1,71,126 20,087 24,000 Audit Fees 2,9,000 2,9,311 22,311 22,311 "use Keeping and Cleaning of College Building 1,20,617 1,20,617 1,07, Jardening and Land Scoping Expenses 14,34,400 1,72,000 3,45,000 3,96,346 Rank Charges 17,822 17,822 17,822 17,822 1,32,852 3,05,387 1,32,852 3,05,587 1,32,852 3,05,587 29,51,356 27,97, Repairs and Maintenance - - 20,68,479 20,68,479 3,05,587 2,45, Excess of Income over Expenditure for the year - - - - -						
Telephone Expenses 3,95,344 - 3,95,344 4,02, Printing and Stationery - Others 3,95,344 - 14,25,065 15,42, Power & Fuel - 1,71,126 - 1,71,126 60, Conveyance & Travelling to Staff and Faculty Members 1,71,126 - 1,71,126 60, Audit Fees 2,50,000 - 2,50,000 - 2,50,000 2,40, Theurance Expenses - Building 1,20,617 - 1,20,617 1,00,617 1,00,617 1,00,617 1,00,617 1,00,617 1,00,617 1,72,000 1,78,00 3,95,344 4,00,9,60 3,85,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>C</td></t<>						C
Printing and Stationery - Others 3,95,344 - 3,95,344 Power & Fuel 14,25,065 15,42, Conveyance & Travelling to Staff and Faculty Membars 1,71,126 - 14,25,065 Audit Fees 2,50,000 - 2,50,000 - 2,50,000 Travence Expenses - Building 29,311 - - 29,311 - "Use Keeping and Cleaning of College Building 1,20,617 - 1,20,617 1,07, Lardening and Land Scoping Expenses 3,85,000 - 3,85,000 3,85,000 3,96,344 Administrative Office Charges 14,34,400 - 14,34,400 16,34, Lander Charges 1,32,852 - 1,32,852 3,95,346 - Office Expenses 1,32,852 - 1,32,852 - 1,32,852 3,95,346 - Office Expenses 1,32,852 - 29,51,356 27,97, - 29,51,356 27,97, (As per Working Enclosed) - - 20,68,479 3,05,587 3,05,587 <	Telephone Expenses			1.1		
Power & Fuel 14,25,055 14,25,055 13,42,305 15,42, Corveyance & Travelling to Staff and Faculty Members 1,71,126 2,50,000 2,50,000 2,40, Audit Fees 29,311 - 29,311 - 29,311 - Travelling and Cleaning of College Building 1,72,000 - 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,78,22 3,85,000 3,85,000 3,96, 3,85,000 3,96,	Printing and Stationery - Others	3,95,34	4			
Conveyance & Travelling to Staff and Faculty Membars 1,71,126 1,71,126 2,50,000 Audit Fees 2,50,000 2,50,000 2,40, Tinsurance Expenses - Building 1,20,617 1,20,617 1,20,617 Tuse Keeping and Cleaning of College Building 1,72,000 1,72,000 3,95,000 Security Charges 3,85,000 -3,85,000 3,96, Administrative Office Charges 1,32,852 - 1,32,852 Depreciation on Fixed Assets - 29,51,356 29,51,356 Repairs and Maintenance 20,68,479 - 20,68,479 3,05,587 Excess of Income over Expenditure for the year - - - -	Power & Fuel					
Audit Fees 2,50,000 - 2,50,000 2,40, Insurance Expenses - Building 1,20,617 - 29,311 - 29,311 - 29,311 - 1,20,617 1,00,617 1,00,617 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 3,96, Security Charges 3,85,000 - 3,85,000 - 3,85,000 3,96, 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,400 16,34,202 3,17,822 3,17,822 3,12,2852 3,49,500 - 3,45,000 3,96,200	Conveyance & Travelling to Staff and Faculty Members	1,71,12	6	1	1,71,12	6 60,86
Insurance Expenses - Building 29,311 - 29,311 Tuse Keeping and Cleaning of College Building 1,20,617 - 1,20,617 Lardening and Land Scaping Expenses 1,72,000 - 1,72,000 1,72,000 Security Charges 3,85,000 - 3,85,000 - 3,85,000 3,96, Administrative Office Charges 14,34,400 - 14,34,400 16,34, 17,822 31 - 1,32,852 3,96, Office Expenses 1,32,852 - 29,51,356 - 29,51,356 27,97, - 1,32,852 34, - <						
Tuse Keeping and Cleaning of College Building 1,20,617 1,20,617 1,07,000 Lardening and Land Scaping Expenses 1,72,000 1,72,000 1,72,000 1,72,000 Security Charges 3,85,000 - 3,85,000 - 3,85,000 3,96, Administrative Office Charges 14,34,400 - 14,34,400 16,34, 17,822 31, Office Expenses 1,32,852 - 29,51,356 - 29,51,356 27,97, (As per Working Enclosed) - 20,68,479 - 20,68,479 3,05,587 - 20,68,479 3,05,587 - 20,68,479 3,05,587 2,45, Excess of Income over Expenditure for the year - <t< td=""><td></td><td>29,31</td><td>1</td><td></td><td></td><td></td></t<>		29,31	1			
Lardening and Land Scaping Expenses 1,72,000 - 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 1,72,000 3,85,000 3,85,000 3,95, 3,85,000 3,95, 3,85,000 3,95, 3,85,000 3,95, 3,85,000 3,95, 3,85,000 3,95,	huse Keeping and Cleaning of College Building			1		
Security Charges 3,85,000 - 3,85,000 3,96, Administrative Office Charges 14,34,400 - 14,34,400 16,34, Bank Charges 17,822 - 1,32,852 34, Office Expenses 1,32,852 - 1,32,852 34, Depreciation on Fixed Assets - 29,51,356 - 29,51,356 27,97, (As per Working Enclosed) - - 20,68,479 - 20,68,479 3,61, Repairs and Maintenance - - - - - - College Building • Miscellaneous Work 20,68,479 - - 20,68,479 3,05,587 Excess of Income over Expenditure for the year - - - - -				1 -		
Administrative Office Charges 14,34,400 - 14,34,400 16,34, Bank Charges 17,822 17,822 31, 17,822 31, Office Expenses 1,32,852 - 29,51,356 - 29,51,356 27,97, Depreciation on Fixed Assets - 20,68,479 - 20,68,479 - 20,68,479 3,05,587 Repairs and Maintenance 20,68,479 - 20,68,479 - 20,68,479 3,05,587 2,45, Excess of Income over Expenditure for the year - - - - - - -				-	3,85,00	
Bank Charges 17,822 17,822 31, Office Expenses 1,32,852 - 1,32,852 34, Depreciation on Fixed Assets - 29,51,356 - 29,51,356 29,51,356 27,97, (As per Working Enclosed) - 20,68,479 - 20,68,479 3,61, Repairs and Maintenance - - - 3,05,587 - 3,05,587 - 20,68,479 3,61, Excess of Income over Expenditure for the year - - - - - - -	Administrative Office Charges				14,34,40	0 16,34,40
Office Expenses1,32,852-1,32,85234,Depreciation on Fixed Assets-29,51,356-29,51,35627,97,(As per Working Enclosed)-20,68,479-20,68,4793,61,Repairs and Maintenance20,68,4793,05,587-3,05,5873,05,587Consumables3,05,58720,68,4793,61,Excess of Income over Expenditure for the year	Rank Charges					
(As per Working Enclosed) Repairs and Maintenance College Building - Miscellaneous Work 20,68,479 Consumables 3,05,587 Excess of Income over Expenditure for the year -		1,32,85				
(As per Working Enclosed) Repairs and Maintenance College Building - Miscellaneous Work 20,68,479 Consumables 3,05,587 Excess of Income over Expenditure for the year -		100000	29,51,35	- 6	29,51,35	6 27,97,13
College Building - Miscellaneous Work 20,68,479 - 20,68,479 3,61, Consumables 3,05,587 - 3,05,587 - 3,05,587 2,45, Excess of Income over Expenditure for the year - - - - -						
Consumables 3,05,587 - 3,05,587 2,45, Excess of Income over Expenditure for the year - - - -		10000			1	2 2 2 2 2 2 2
Excess of Income over Expenditure for the year				1 1		
	Consumables	3,05,58	17		3,05,58	2,45,90
Total 3,20,59,684 29,51,356 - 3,50,11,040 3,46,20,	Excess of Income over Expenditure for the year			· ·		
Internet and a second s	Total	3,20,59,68	4 29,51,35	6 .	3,50,11,04	0 3,46,20,89

For Mittal Agarwal & Co. Chartered Accountants

F. R. No. 131025W PIYUSH Digitally signed by Physics AGAIRNAL

AGARWAL **Piyush Agarwal**

Partner M. No. 135505 For Shri Gopinath Mahadeo Vedak Pratishthan

UNMESH NANDRUMAR VED/AK

Digitally signed by UNMESH NANDKUMAR VECKAR

Unmesh N. Vedak Trustee

Maintenance of Academic Facilities Maintenance of Physical Facilities Purchase of books and Journals

Shri G. M. Vedak Institute of Technology (A Unit of Shri Gopinsth Mahadeo Vedak Pratishthan)

Income and Expenditure Account For the year ended 31st March, 2020

and the second		Narch 31, 2019			
Particulars	Unrestrict	ed Funds		T	2019
î	General Fund	Designated Funds	Restricted Funds	Total	Total
INCOME				1	
Donations and Grants				-	
Fass from Activities	Concernant of the second			1	
Page from Activities	31,321,796			31,321,750	24,000,7
Other Income					
			3		
Excess of Expenditure over Income for the year	501,995	2,797,139		3,299,134	2,641,1
Total	31,823,751	2,797,139		34,620,890	36,707,5
Photo-					-
EXPENDITURE	1			1.11.1	
College Running Expenses	i initial			1.1.1.2.2.5.1.5	
Examination Expanses - Printing of Perms, Paper, etc.	1,134,547	7	15	1,134,547	439,0
Lebrotary and Workshop Expenses	645,235		-	645,235	201,5
Students Gathering Expenses	42,202	-		42,202	2,1
Students Gathering Expenses Student Training and Placement	142,844		-	142,844	67.0
Student Welfare Expenses	178,990		-	178,950	245.8
Books, Periodicals & E Journel	990,135		-	990,135	1,187,5
Guest Honorarium and Lectures	411,250	1.1	-	411,250	464,10
	1 20183			1.	1 1-010100
Remuneration to Violang Faculty Guest Lecture	600,000			630,000	447.00
- Guest Lacture	466,371		-	456,371	451.2
Staff Payments & Senelits					
Salary Waynerics A benefics	1 1				
Salary, Wages, Bonus and Staff Welfare Expenses - Teaching Staff	in a second second			1.000000000	
- Non-baching Staff	15,121,710		-	15,121,710	15,781,57
+ Non-duaching Starr	4,487,376		-	4,487,376	4,974,09
Administrative and General Expenses					
Advertisionent. Expenses					
Internet Expenses	465,422	-	Sec. 1	465,422	439.63
	276,577		-	276,577	265,42
elephone Expenses	25,032	-	- 1	25,032	14,00
Printing and Stationery - Others	402,919		-	402,919	395,34
Yower & Fuel	1,542,068			1,542,068	1,507,32
Conveyance it Travelling to Staff, Nembers and Trustees	60,855	-	1.1	60,865	47,40
rofessional Fees	40,392			40,792	39,50
nsurance Expenses - Building			101	ingeneration -	55,66
touse Keeping and Cleaning of College Building	107.338		2.2	107,236	
andening and Land Scaping Expenses	179,000		2.3	179,000	62,30
ecurity Charges	396,000	.		396,000	123,88
dministrative Office Charges	3,434,400			3,434,400	467,98
ank Charges	31,200				3,434,40
Mice Expenses	34,789		1.1	31,200	9,38
reprediction on Fixed Assets		2,797,139		34,789	97,78
As per Working Enclosed)		411111111		2,797,139	3,318,37
lepairs and Haintenance			1.1		
ollege Building - Misoelianeous Work	301 334			Same and	
onsumables	361,226	-		361,226	303,845
1.2.0 2002/2012	245,903			245,903	349,885
coss of Income over Expenditure for the year					
otal			1. Sec. 1.		
	31,823,751	2,797,139		34,620,890	36,707,952

For Hittal Agerwal & Co. Chartered Accounters F. R. Mo. 131025W

For Stel Gopinath Mahadao Vedak Pratishthan

Pirush Agerwal Pertner M. No. 135505

Ummesh N. Vedak Trustee



Shri G. M. Vedak Institute of Technology (A Unit of Shri Gopinath Mahadeo Vedak Pratishthan)

Income and Expenditure Account For the year ended 31st March, 2019

Particulars		(Amount in R March 31,			
rerocuars	Unrestric	ted Funds	12.5111.5	1	2018
INCOME	General Fund	Designated Funds	Restricted Funds	Total	Total
Denations and Grants					
Fass from Activities	1 124	-	÷		
	3,40,66,796	2		3,40,66,795	
Other Income				9/10/00/190	4,12,95,74
Excess of Expenditure over Income for the year		-	+	1 .	
Total	-	33,18,375		26,41,156	32,84,30
	3,40,66,796	33,18,375		3,67,07,952	
EXPENDITURE					4,45,80,050
College Running Expenses				1 1	
Externination Expenses - Printing of Farmer Rev	4,39,035	- 1		1 22 22 22	
	7,01,180		10	4,39,035	9,00,954
acudents Gathering Evnenter	2,159	-	0.200	7,01,180	9,31,002
student Training and Planement	67,069			2,159	40,175
acuapric Wistare Expansion	2,45,800			67,069	5,98,000
Books, Periodicais & F Tournal	11,87,540		- 18 H	2,45,800	2,13,400
sublet Monorarium and Lectures	4,64,165	2 1		11,87,540	10,90,675
 Remuneration to Visition Examina 	1			4,64,165	3,56,788
+ Guest Lecture	4,47,000			-	
	4,51,200			4,47,000	6,50,270
itall Poyments & Benefits				4,51,200	9,03,500
Starry, Wages, Bonus and Staff Welfare Expenses			1	12220320	
Teaching Staff			1		
- Non-teaching Staff	1,67,81,572		1		#. ⁷
- non-teaching Staff				1,67,81,572	300000
et and and a set	49,74,091		-	49,74,091	2,06,81,671
dministrative and General Expenses				1007 17024	62,98,647
man magnification and the state of the state	1.000				
ternet Expenses	4,39,631			1.20 004	494,900
lisphone Expenses	2,65,420	-		4,39,631	2,34,730
inting and Stationery - Othors	14,001			2,65,420	2,76,795
NUME OF PERSON	3,95,348			14,001	6,985
riveyance & Travelling to Staff, Members and Trustees	15,07,324			3,95,348	2,98,790
	42,103	. 1		15,07,324	17,37,765
turance Expenses - Bullyline	39,500	2	-	42,403	2,01,946
Cooping and Cleaning of Collins in the	55,668	2.1		39,500	2,97,511
rouning and Land Scaping Expenses	82,302	11.10	- 12 B	55,668	81,181
curity Charges	1,23,880			82,302	1,46,977
Iding Usance Charges	4,67,980	-		1,23,880	32,000
ik Charges	34,34,400	•	- 1	4,67,980	4,31,991
ce Expenses	9,389	•		34,34,400	35,40,600
preciation on Rend Appels	97,790	1		9,389	
per Working Endosed)		12/10/10/10	*	97,789	15,143
Contract of the second s	-	33,18,375	-	33,18,375	2,55,137 34,39,248
pairs and MaIntenance					and the second
cge Building - Mitrolianacum Wards					
sumables	3,03,845		100	a service and the	
	3,49,885		-	3,03,845	5,35,411
ess of Income over Expenditure for the year			- 1	3,49,885	3,82,658
	6.77,219				-102,000
al				÷	-
3	40,66,796 33	,18,375			I.
	33	140,3/5	- 3	67,07,952 4,4	5,80,050

r Mittal Agarwal & Co.

artered Accountants SANWA. R. No. 131025W Wag NUMARINA F.R. 18100000 1 rush Agarwal

ed.

ther No. 135505

Unmesh N. Vedak Trustee

For Shri Gopinath Mahadeo Vedak Pratishthan

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RAD. NO

Shri G. H. Vadak Institute of Technology (A Unit of Skri Goginath Hahadoa Vadak Pratishthan)

Income and Expenditure Account For the year soder 31st March, 2018

		March 31, 2017			
Particulars	Unrestricted Funds		month of the	1	
	General Pumi	Designated Funds	Funds	Total	Total
INCOME Departiens and Grants	-	÷.		-	
Fats from Activities	9,12,95,749	× 1		4,12,95,749	4,84,26,46
Other Incentia	1 2				
Excess of Expanditure over Income for the year		34,39,248		32,84,301	1,35,76,0
Total	4,33,95,7491	34,39,340		4,45,80,050	0,30,02,54
EXPENDITURE College Running Expenses Affiliation Frees Examination Processor	9,00,954	:	:	9,00,954 9,31,002	6,98,12
abrotary and Workshop Expenses	11.30,050		- 19 A	11,30,850	2.19.3
Studyt Honorenium and Lectures	9,03,500			9,03,500	13,54,8
Cultural and Sporting Events	0,11,400			0,11,400	9,51,5
Seminars and Workelstan	6.50,270			4,50,220	10,19,8
Staff Poyments & Benefits Salary, Wages and Renas	2,17,95,809	2.2		2,67,95,609	4,00,60,75
Employee Welfare	1,84,509		1	1.84,509	10,94,0
Administrative and Gameral Expanses Advertisament and Publicity Expanses internet Expanses Communication Expanses Bachinity Expanses Bachinity Expanses Consultancy Charges Insurance Expanses Insurance Expanses Insuran	2,34,750 2,75,795 6,905 2,391,750 11,04,433 6,35,336 2,01,961 2,97,611 8,1,181 3,44,977 32,000 4,31,991 - 35,40,600 2,70,200	34,39,248		2,34,730 2,75,795 4,905 2,96,790 11,04,430 6,33,335 2,00,946 2,97,611 81,46,977 32,000 4,31,991 - 35,40,600 2,70,280 34,35,246	1,73,44 2,63,00 46,22 7,06,8 6,22,8 7,26,8 8,77,3 18,67,0 2,75,27 4,26,9 31,807,0 2,75,27 31,807,0 32,52,52 34,34,4 34,0,60 38,74,77
Repairs and Maintenance Inlega Building - Machieneous Work	5,35,611				
abrotary Equipments, Electrical Fibtings and Computers	5,91,901	5.1	1	5,35,411 5,91,904	3,27,08
uniture and Fisheras	97,552	2.0		97,552	1.19.75
(what last	49,000		12	49,990	1,43,60
incess of Income over Rependiture for the year	L54,947		54 B	1 - C	1.1
otal	4,12,95,745	34,39,248		4,45,86,650	

For Milital Agerwal & Cs. Chartered Accountants F. R. No. 131025W

Normal Pariner M. No. 15555 2 5 (= 1) 2 = 13

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For Shri Gopinath Mahadeo Vedak Pratishthan

Usmash N. Vedak

Trustee

Shri G. M. Vedak Institute of Technology (A Unit of Shri Gopinath Mahadeo Vedak Pratishthan)

Income and Expenditure Account For the year ended 31st March, 2017

24 - F		March 31 2016			
Particulars	Unrestrict General Fund	bed Funds Designated	Restricted Funds	Total	Total
INCOME		Funds			
Donations and Grants		· · · · ·			
Fees from Activities	4.64.26,451	(a)		4.84.26.461	5,70.85,5
Other Income	-				60,8
Excess of Expenditure over Income for the year	97,01,359	38,74,723		1,35,76,082	57,39,7
Total	5,81,27,820	38,74,723		6,20,02,543	6,28,85,3
EVERNER	-			1	
EXPENDITURE College Running Expenses					
Afficiation Fees	6.98.155			205100	1000
Examination Expenses	10.22,755	1 Q		6,98,155	4,90,0
abrotary and Workshop Expenses	2.19.267			2,19,267	2,38,4
Goest Honorarium and Lectures	13,54,800	1	1 2	13,54,800	18,22,3
Cultural and Sporting Events	9,51,500		-	9,51,500	9,07,2
Seminars and Workshups	10,19,800			10,19,800	11,46,3
Charles and a second second					
Staff Payments & Benefits Sulary, Wages and Bonus				Conversion of	1
Nuisy, wages and donus	4,00,80,798			4,00.80,798	3,81,00.7
and a second sec	10,94,021			10,94,021	10,42,9
Administrative and General Expenses					
Wertsement and Publicity Evidence	1,73,400	10 a. 1			1
nternet Expenses	2,63.082	~		1,73,400	14,94,4
communication Expenses	46,395		0	2,63,082	4,50,7
tationery Expenses	7.08.663			46,305	2,56,2
lectricity Expenses	11,65,040	1.1.1	(<u>S</u>)	7,05,862	7,31,9
uer for College Vehicles	6.22,883			11,65,040	13,77,3
onetyance of Administrative Staff	7,26,690			6,22,983	5,42,2
holessional Fees	8,77,387	2.1		7,26,690	6,86,6
nsurance Expenses	73,379			8,77,387	11,71,0
ouse Keeping and Maintenance of College Building	19,07,041	e : :	5	73,379	50,70
ardening and Land Scaping Expenses ecurity Charges	2,75,200	-		19,07,041	23,26,17
Ewsbaper and Subscriptions	4,28,956			2,75,200	4,53,64
entraction and subscriptions	52,920	-	100	4,28,988	8,96,96
Des	34,34,400			57.920 34,34,400	50.05
Revealation on Fixed Assame	3,40,613	second to a		3,40,613	14,30,50
s per Working Enclosed)		38,74,723	- 10 H	38,74,723	1,32,98 45,49,90
pairs and Maintenance	1 1				0/11/5/27
Singer Duikdwag - Painting Motek					
Bege Buildings - Minestinopour Mines					in the second
Drotary Equipments, Rectrical Distors, and The	1000		1.1		5,89,820
	3,27,088	- C		7.27 088	4,30,94)
nides	1,19,755			1,19,755	40,112
	1,43,600		- 1	1,43,600	2,89,927
cess of Income over Expenditure for the year		Se 17		1, 17,000	2,65,624
tal	-	-		- 1	4
	5,81,27,820	38,74,723			E.
	Carples of some line in	101141123		6,20,02,543 6	5,28,85,323

For Mittal Agarwal & Co. Chartered Accountants F. R. No. 131025W

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Partner M. No. 135505

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For Shri Gopinath Mahadee Vedak Pratishthan

Sale ١ 0 Unmesh N. Vedal TRUE COPY G.M. Vedak Institute

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